

MINUTES OF THE MEETING OF  
THE VILLAGE OF PORT BARRINGTON  
FY22 Budget Meeting Minutes  
LAKE AND MCHENRY COUNTIES, ILLINOIS  
March 17, 2021

1:30PM-1:50PM Parks & Beaches Budget Planning

President Yeaton, Trustees Cillo and Grothendick and Donna Erfort were present. Discussion of budgeting for the FY2022 in the committee of Parks and Beaches, presently headed by Trustee Cillo. Projects were discussed including plantings for all park signs, pond shoreline renovation and exercise trail from Fox Trail Park to Evergreen Ave. A gazebo purchase would be separated out as a separate capital expenditure. All line items in the FY21 budget were reviewed and updated accordingly.

2:30PM-2:55PM Streets & Roads Budget Planning

President Yeaton, Trustees Corrigan and Grothendick and Donna Erfort were present. Discussion of budgeting for the FY2022 in the committee of Streets & Roads, presently headed by Trustee Corrigan. Projects were discussed including parking lot striping and crosswalk painting, bridge inspection, and removal of the “Street Sweeping” line item since it is now included in Prairieland’s services. Trustee Corrigan is working on fine-tuning a road & bridge capital plan to be shared at a future meeting. Forestry numbers were also discussed at this time with possible monies formerly used for Emerald Ash Borer treatments to be used for a new Tree Inventory.

3:30PM-4:10PM Building & Zoning Budget Planning

President Yeaton, Trustees Vogeler and Grothendick and Donna Erfort were present. Discussion of budgeting for the FY2022 in the Committee of Building & Zoning, presently headed by Trustee Vogeler. Trustee Vogeler would like to add a line item specifically for Building & Zoning software subscription and each current line item was reviewed. The possibility of moving BZ legal expenses under the Administration Budget line item was discussed. Similarly, moving the engineering line item currently under the Administration Budget was discussed.

All line items, numbers and budgeting rationale will be further discussed at future Regular Committee/Board Meeting/s.

Respectfully Submitted,

Donna Erfort

AYES   6  

NAYS   0  

ABSENT   0  

ABSTAIN   0  

APPROVED March 24, 2021