

VILLAGE OF PORT BARRINGTON

Tax Levy 2025-2026

	Amount Appropriated	Other Sources	Amount Levied
	<u> </u>	<u> </u>	<u> </u>
GENERAL FUND			
FUNCTION--ADMINISTRATION			
PERSONNEL			
Salaries	\$ 350,000		
Payroll taxes	27,000		
Pension	34,000		
Officials	7,500		
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TOTAL PERSONNEL SERVICES	\$ 418,500		
CONTRACTUAL SERVICES			
Maintenance, buildings	\$ 3,000		
Grant Writing	4,000		
Legal services	26,000		
Utilities	21,000		
Computer services	5,000		
Health Insurance	15,000		
Liability & Property Insurance	31,000		
Training	1,000		
Professional services	9,000		
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TOTAL CONTRACTUAL SERVICES	\$ 115,000		
COMMODITIES			
Office supplies	\$ 9,000		
Dues	2,500		
Miscellaneous	1,500		
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TOTAL COMMODITES	\$ 13,000		
CONTINGENCIES	\$ -		
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TOTAL CONTINGENCIES	\$ -		
TOTAL ADMINISTRATION	\$ 546,500	\$ 363,201	\$ 183,299
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Amount Other Amount

	<u>Appropriated</u>	<u>Sources</u>	<u>Levied</u>
FUNCTION--BUILDING & ZONING			
CONTRACTUAL SERVICES			
Professional svcs - engineering	\$ 10,000		
Inspections services	275		
Legal	275		
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TOTAL CONTRACTUAL SERVICES	\$ 10,550		
COMMODITIES			
Office supplies	\$ 200		
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TOTAL COMMODITIES	\$ 200		
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TOTAL BUILDING & ZONING	\$ 10,750	\$ 10,750	\$ -
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FUNCTION--HEALTH & SAFETY			
CONTRACTUAL SERVICES			
Salaries	\$ -		
Mosquito abatement	450		
Trash & junk collection	1,000		
Emergency management	10,000		
Channel Maintenance	16,000		
Warning Siren	750		
Swalco dues	750		
Community Education	400		
Water Testing	250		
PBERT	1,000		
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TOTAL CONTRACTUAL SERVICES	\$ 30,600		
COMMODITIES			
Equipment and supplies	\$ 3,000		
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TOTAL COMMODITIES	\$ 3,000		
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TOTAL HEALTH & SAFETY	\$ 33,600	\$ 33,600	\$ -
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	Amount Appropriated	Other Sources	Amount Levied
FUNCTION--PARKS & RECREATION			
CONTRACTUAL SERVICES			
Equipment repairs	\$ 1,500		
Geese Control	800		
Fuel	4,500		
Bee City	700		
Park Development	3,500		
Building maintenance	500		
TOTAL CONTRACTUAL SERVICES	\$ 11,500		
COMMODITIES			
Sand, gravel, topsoil	\$ 3,500		
Landscaping	5,000		
TOTAL COMMODITIES	\$ 8,500		
CAPITAL OUTLAY			
Equipment	\$ 25,000		
TOTAL CAPITAL OUTLAY	\$ 25,000		
OTHER EXPENDITURES			
Riverfest	7,500		
Appreciation Party	1,500		
Special events	\$ 7,000		
TOTAL OTHER EXPENDITURES	\$ 16,000		
TOTAL PARKS & BEACHES	\$ 61,000	\$ 61,000	\$ -

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FUNCTION--POLICE			
CONTRACTUAL SERVICES			
McHenry Police	\$ 40,000		
Lake County Police	35,000		

Equipment & Supplies	3,000		
Professional services/Adjudication	<u>12,000</u>		
TOTAL CONTRACTUAL SERVICES	\$ 90,000		
TOTAL POLICE	\$ 90,000	\$ 70,772	\$ 19,228
FUNCTION--STREET & ROADS			
PERSONNEL			
Salaries - snow removal	<u>\$ 11,000</u>		
TOTAL PERSONNEL SERVICES	\$ 11,000		
CONTRACTUAL SERVICES			
Road, gravel, etc.	\$ 500		
Maintenance equipment	5,500		
Snow removal contracts	1,000		
Road salt	15,000		
Resurface	5,500		
Road patching	32,000		
Signs	1,500		
Engineering services	75,000		
Annual Road Plan	25,000		
Fuel	<u>4,000</u>		
TOTAL CONTRACTUAL SERVICES	\$ 165,000		
CAPITAL OUTLAY			
Equipment	<u>\$ 6,500</u>		
TOTAL CAPITAL OUTLAY	\$ 6,500		
TOTAL STREETS & ROADS	\$ 182,500	\$ 182,500	\$ -

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COMMUNITY OUTREACH			
Marketing and Promotion	\$ 1,500		
Dues and Membership	500		
Events	3,500		
Scholarship	<u>1,000</u>		
TOTAL COMMUNITY OUTREACH	\$ 6,500		

FUNCTION --FORESTRY

Tree Maintenance	\$	8,000
Grant Match		10,000
Plantings		8,000
Equipment		500

TOTAL - FORESTRY	\$	26,500	\$	26,500	\$	-
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MFT

Trans to MFT Fund	\$	59,000
Road Improvement		

TOTAL MFT	\$	59,000			
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	Amount Appropriated	Other Sources	Amount Levied
SPECIAL PROJECTS			
SPECIAL NEW PROJECT ALLOCATION	350,000		
SPECIAL PROJECTS			
Concession Stand	\$ 29,500		
Solar panels	\$ 60,000		
Solar Accounting	\$ 6,000		
Bike Path	\$ 38,000		
	\$ 133,500		
SPECIAL PROJECTS ARPA Funds			
Bioswales	\$ 10,890		
Marquee Sign	\$ 5,159		
Concession Stand	\$ 8,171		
Exercise Equipment	\$ 8,257		
Solar panels	\$ 22,000		
Bike Path	\$ 10,000		
TOTAL SPECIAL PROJECTS	\$ 64,477		
Total Special Projects	197977		
TOTAL GENERAL FUND	\$ 1,505,327	\$ 1,302,800	\$ 202,527
TOTAL ALL FNDS	\$ 1,505,327	\$ 1,302,800	\$ 202,527

VILLAGE OF PORT BARRINGTON
Tax Levy Summary 2025-2026

General Corporate Tax:	\$ 156,005
Police Protection Tax:	19,228
Insurance Tax:	19,194
Social Security Tax:	<u>8,100</u>
Total Taxes Levied All Funds	<u>\$ 202,527</u>